

**City of Oconomowoc
Finance Committee**

**Aldermen: Mulder, Chairman / Schellpeper, Secy /
Spiegelberg**



**Tuesday, August 02, 2022 - 7:25 PM
City Hall - Council Chambers
174 E. Wisconsin Ave. Oconomowoc, WI 53066
(or immediately following Committee-Of-The-Whole)**

Notice: If a person with a disability requires that the meeting be accessible or that materials at the meeting be in accessible format, call the City Clerk at least 48 hours prior to the meeting to request adequate accommodations. Tel: (262) 569-2186.

1. Call to order and confirmation of appropriate meeting notification
2. Committee Business
 - a. Consider/recommend Resolution 22-R3054 Authorizing a Budget Amendment for Landscape Supply Storage Structure
3. Adjourn

Diane Coenen, City Clerk
City of Oconomowoc

Notice is hereby given that a majority of the Common Council will be present at the above scheduled meeting to gather information about a subject over which they have decision-making responsibility. This constitutes a meeting of the Common Council pursuant to State ex rel. Badke v. Greendale Village Board, 173Wis. 2d 553, 494 N.W. 2d 408 (1993) and must be noticed as such, although the Common Council will not take any formal action at this meeting.



MEMORANDUM

PARKS, RECREATION & FORESTRY DEPARTMENT

Date: 7-22-22
To: Mayor, Common Council & City Administrator
From: Craig Hoepfner, Director
Re: Resolution 22-R3054, authorizing a budget amendment for the Landscape Supply Storage Structure

RELATES TO THE STRATEGIC PLAN

IV.A. Plan and Implement Quality of Life Assets and Community Amenities

BACKGROUND

On March 15, 2022, the Common Council awarded the Landscape Supply Storage Structure contract to RB3 Inc. When the contractor began work on-site in mid-June they ran into unsuitable soils for constructing the building as designed.

ADDITIONAL ANALYSIS

Since that time, we have worked with Giles Engineering to provide soil borings and analysis, Marshall Engineers to update structural engineering plans and the contractor to come up with a workable solution. We plan to move forward to build a floating slab with extra steel reinforcement. This work will take approximately 5 extra days.

FINANCIAL IMPACT

The cost for this additional work is \$24,700. We have \$5,000 in contingency, so we are asking for a budget amendment of \$20,000 to complete this project. \$10,000 from Utilities and \$10,000 from Capital Reserves.

RECOMMENDATION

It is recommended to approve Resolution 22-R3054, authorizing a budget amendment of \$20,000 for the Landscape Supply Storage Structure.

MOTION

Move to recommend Resolution 22-R3054, authorizing a budget amendment of \$20,000 for the Landscape Supply Storage Structure.

RESOLUTION NO. 22-R3054

RESOLUTION AUTHORIZING A BUDGET AMENDMENT FOR THE
LANDSCAPE SUPPLY STORAGE STRUCTURE

WHEREAS, the City of Oconomowoc Common Council awarded the contract to RB3, Inc. to construct the new Landscape Supply Storage Structure, near the Municipal Services Building; and

WHEREAS, unsuitable soils were found on-site that required additional structural engineering and additional materials and labor to properly construct the structure.

NOW THEREFORE, BE IT HEREBY RESOLVED that a budget amendment in the sum of \$20,000, is hereby accepted, and appropriate City officials are authorized to enter into a change order with RB3, Inc. for said project.

BE IT FURTHER RESOLVED that the City Council approves the budget amendment for \$20,000 with funds coming from #408-507-7610-820 (\$10,000); #601-573-7000-810 (\$5,000); and #603-573-7000-810 (\$5,000).

DATED: _____

CITY OF OCONOMOWOC

By: _____
Robert P. Magnus, Mayor

ATTEST:

Diane Coenen, Clerk