



MEMORANDUM

CLERKS

Date: July 14, 2022

To: Mayor
Common Council
City Administrator

From: Diane Coenen, Clerk

Re: Utility Committee

MEMORANDUM

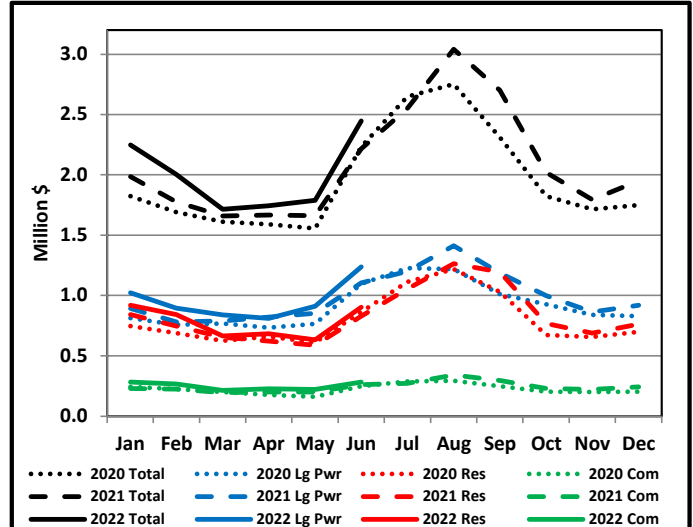
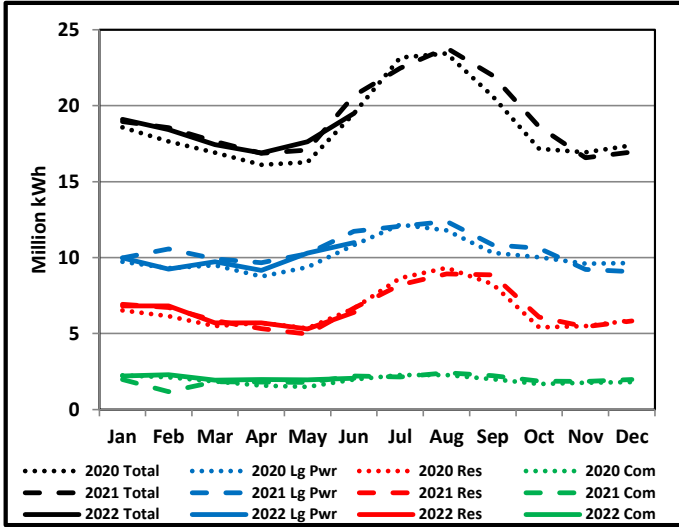
At this time, there are no items for review by the Utility Committee that need to move forward. The usual department reports have been prepared and are attached for your information and review with the exception of the Wastewater Report which will be provided next month with the August Reports.

Oconomowoc Utilities: Monthly Volume & Revenue Summary

Metered Volume Units

Metered Revenue Dollars

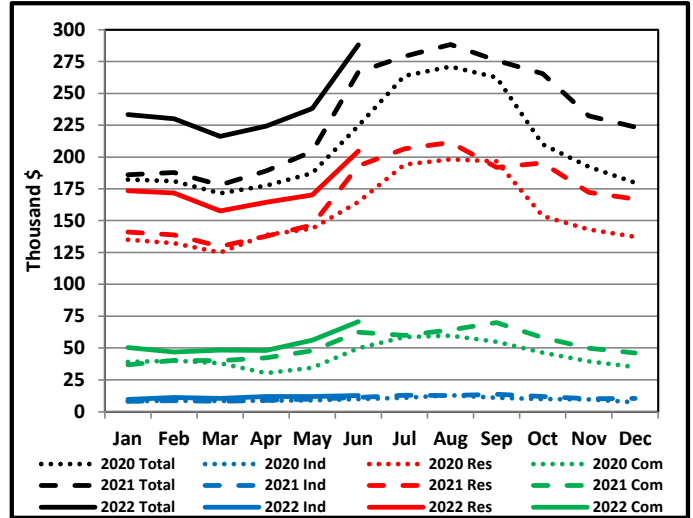
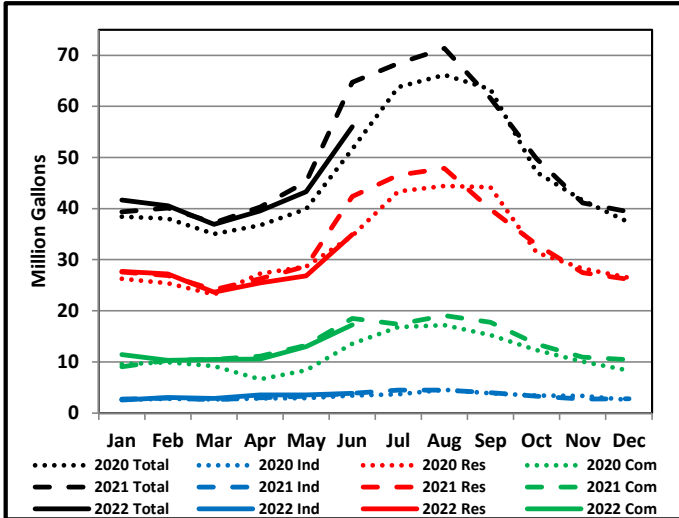
Electric



Note: Charts exclude non-metered revenue (pole attachments, etc.)

Note: Quantities represent amounts invoiced. Due to timing of mid-month billing cycles, line-loss, etc., amounts will differ from volume purchased from WPPI.

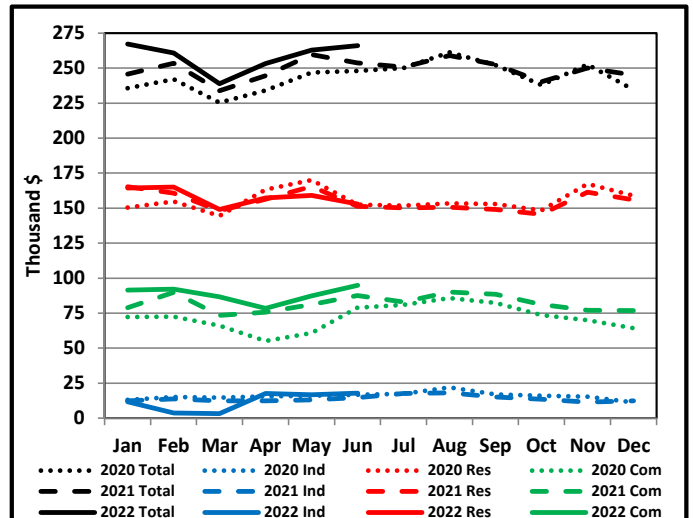
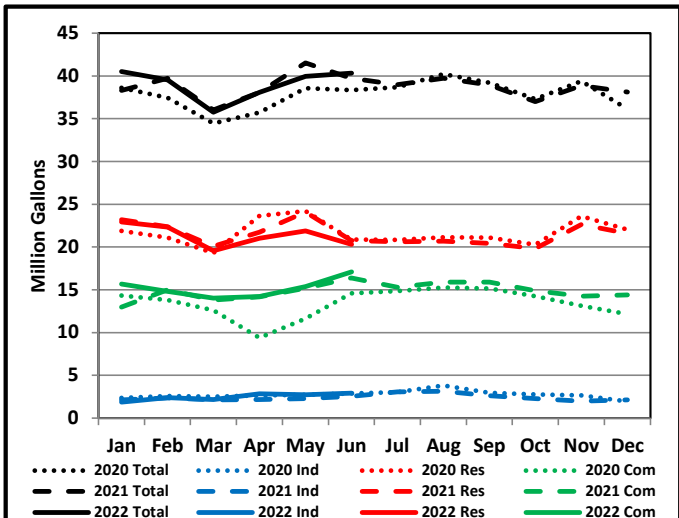
Water



Note: Charts exclude non-metered revenue (fire protection, etc.)

Note: Quantities represent amounts invoiced. Due to timing of mid-month billing cycles, main-breaks, etc., amounts will differ from volume pumped at well sites.

Wastewater



Note: Charts exclude adjoining sanitary districts and non-metered revenue (septic disposal, etc.)

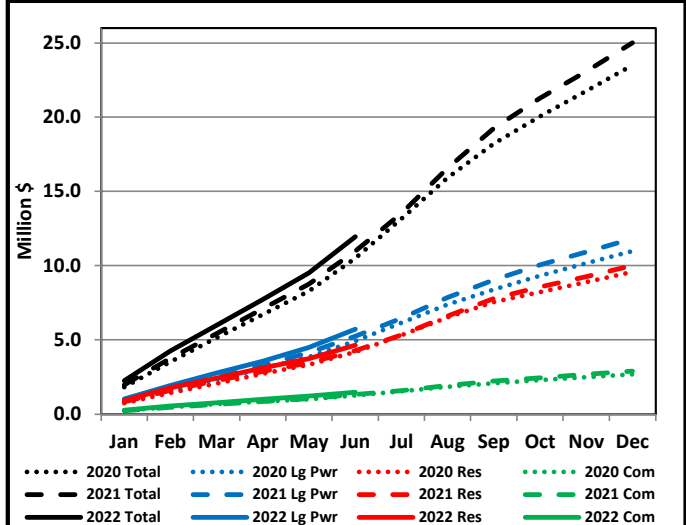
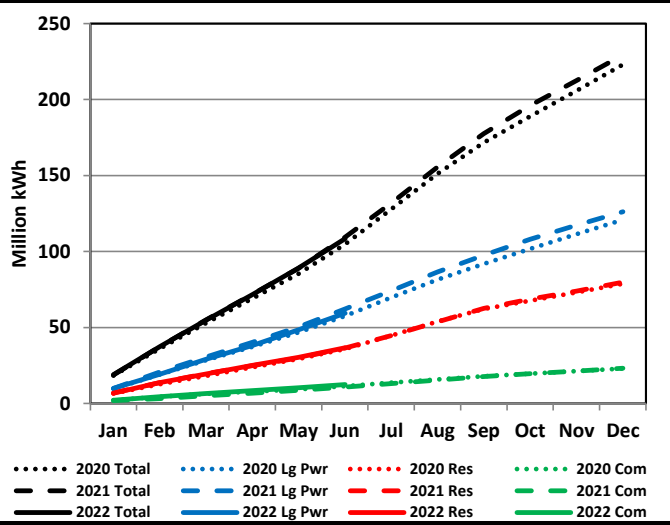
Note: Quantities represent amounts invoiced. Due to timing of mid-month billing cycles, external sanitary districts, rain-seepage, etc., amounts will differ from volume received at treatment facility

Oconomowoc Utilities: YTD Volume & Revenue Summary

Metered Volume Units

Metered Revenue Dollars

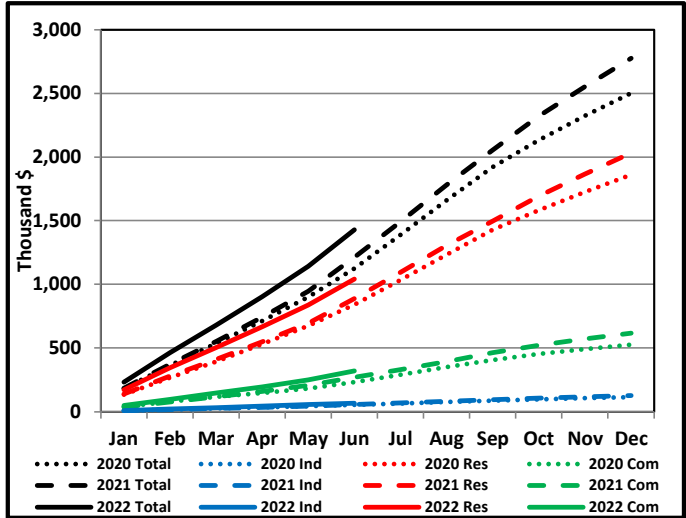
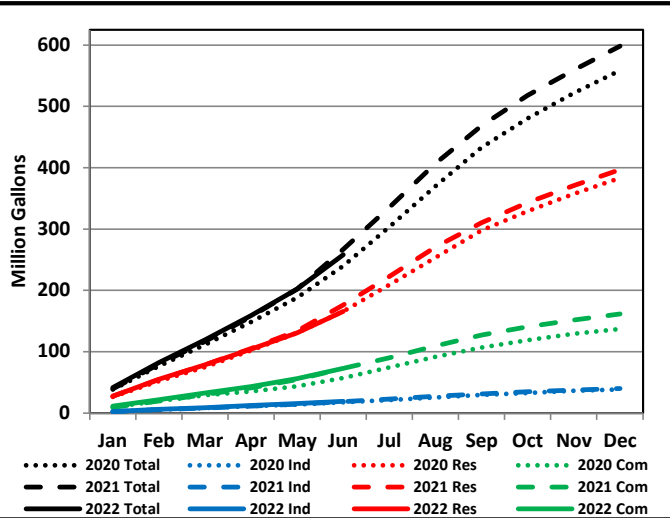
Electric



Note: Charts exclude non-metered revenue (pole attachments, etc.)

Note: Quantities represent amounts invoiced. Due to timing of mid-month billing cycles, line-loss, etc., amounts will differ from volume purchased from WPPI.

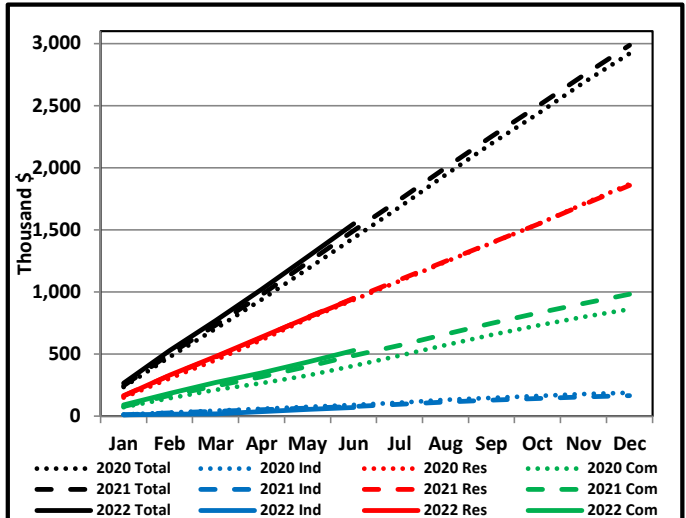
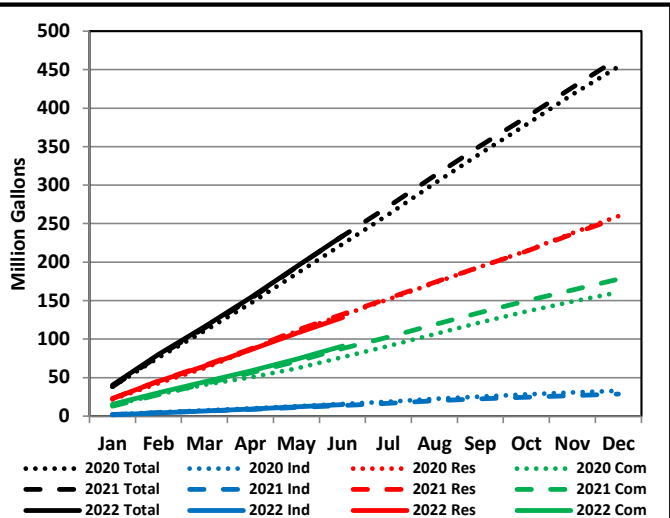
Water



Note: Charts exclude non-metered revenue (fire protection, etc.)

Note: Quantities represent amounts invoiced. Due to timing of mid-month billing cycles, main-breaks, etc., amounts will differ from volume pumped at well sites.

Wastewater



Note: Charts exclude adjoining sanitary districts and non-metered revenue (septic disposal, etc.)

Note: Quantities represent amounts invoiced. Due to timing of mid-month billing cycles, external sanitary districts, rain-seepage, etc., amounts will differ from volume received at treatment facility.

OCONOMOWOC UTILITIES - VOLUME STATISTICS

	Current Month				Year To Date			
ELECTRIC	kWh Sold	kWh Sold	Volume Increase	Percent Increase	kWh Sold	kWh Sold	Volume Increase	Percent Increase
	Jun-22	Jun-21	(Decrease)	(Decrease)	Jun-22	Jun-21	(Decrease)	(Decrease)
Residential	6,397,554	6,671,458	(273,904)	-4.1%	36,761,792	36,480,218	281,574	0.8%
Commercial	2,062,765	2,209,722	(146,957)	-6.7%	12,447,793	11,756,802	690,991	5.9%
Large Power	11,003,073	11,730,238	(727,165)	-6.2%	59,424,744	61,146,932	(1,722,188)	-2.8%
Public Street/Hwy Ltg.	43,128	43,661	(533)	-1.2%	339,087	345,388	(6,301)	-1.8%
Private Yard Lighting	1,886	1,925	(39)	-2.0%	15,416	15,491	(75)	-0.5%
Total Electric Sales	19,508,406	20,657,004	(1,148,598)	-5.6%	108,988,832	109,744,831	(755,999)	-0.7%
WATER	Gallons Sold (Thousands)	Gallons Sold (Thousands)	Volume Increase	Percent Increase	Gallons Sold (Thousands)	Gallons Sold (Thousands)	Volume Increase	Percent Increase
	Jun-22	Jun-21	(Decrease)	(Decrease)	Jun-22	Jun-21	(Decrease)	(Decrease)
Residential	29,795	37,415	(7,620)	-20.4%	137,842	149,250	(11,408)	-7.6%
Multi Family	5,128	4,954	174	3.5%	27,887	26,732	1,155	4.3%
Commercial	16,288	16,863	(575)	-3.4%	67,765	69,171	(1,406)	-2.0%
Industrial	3,864	3,840	24	0.6%	19,347	18,275	1,072	5.9%
Public Auth/Muni	989	1,643	(654)	0.0%	2,099	0	2,099	0.0%
Total Water Sales	56,064	64,715	(8,651)	-13.4%	254,940	263,428	(8,488)	-3.2%
WASTEWATER	Gallons Sold (Thousands)	Gallons Sold (Thousands)	Volume Increase	Percent Increase	Gallons Sold (Thousands)	Gallons Sold (Thousands)	Volume Increase	Percent Increase
	Jun-22	Jun-21	(Decrease)	(Decrease)	Jun-22	Jun-21	(Decrease)	(Decrease)
Residential	20,304	20,777	(473)	-2.3%	128,044	132,263	(4,219)	-3.2%
Commercial A	15,673	15,181	492	3.2%	84,669	80,937	3,732	4.6%
Commercial B	1,422	1,202	220	18.3%	6,522	6,604	(82)	-1.2%
Industrial A	2,290	2,309	(19)	-0.8%	11,596	11,789	(193)	-1.6%
Industrial B	646	235	411	174.9%	3,388	1,812	1,576	87.0%
Total Gallons Treated	40,335	39,704	631	1.6%	234,219	233,405	814	0.3%

Note: Quantities sold are amounts invoiced during the month. Due to the timing of billing cycles, the amounts may not match consumption during the calendar month.
 Y:\Utility Billing\Committee\Sales Table for Committee 2022.xlsx\CommSummary

COMMITTEE REPORT – July 2022
Utility Billing

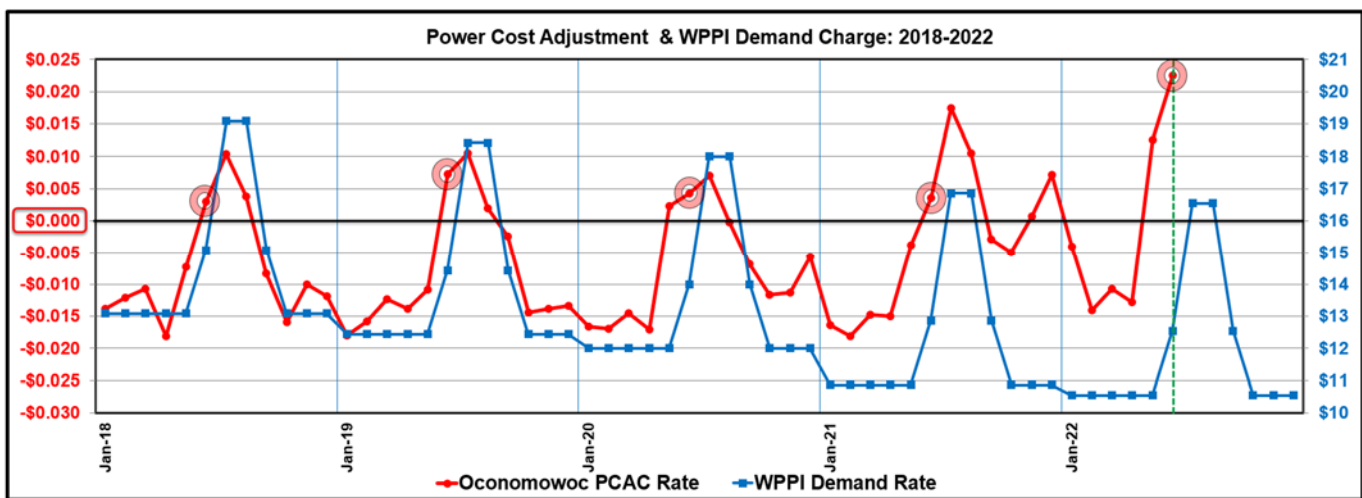


Utility Payment Drop Box – In accordance with the recommendation from Attorney Riffle, the utility payment box on the east side of city hall and the front door mail slot have been temporarily closed while absentee ballots are in circulation. The boxes will be available after the August 9th primary election, and then re-closed once ballots are sent out for the November general election. A notice regarding the closure will be on the front of the utility bill, in addition to being communicated elsewhere. We are allowing some additional time before late fees are assessed, in accordance with PSC regulations.

Inflation Impact on Electric Rates – As discussed in greater detail in last month’s report, the power cost adjustment charge (PCAC) increased as expected (see chart). This increase is passed along to our customers proportionately with their usage. The PCAC typically has its annual peak in July, so it is expected to increase to a new high next month before hopefully beginning to come back down.

PSC Electric Rate Adjustment – We are continuing to prepare detail information in coordination with staff from WPPI for filing an electric rate adjustment application with the PSC. The last electric rate adjustment was about four years ago. The amount and timing of the adjustment is not yet known. Before submitting the application to the PSC, a formal approval will be requested from the utility committee and city council.

John Schuh, CPA
 Utility Accounting Manager



COMMITTEE REPORT – July 2022
Electric Utility



Projects that have been completed by July 11, 2022

- Cable replacement from Anderson St north to Washington St
- Arrowood Subdivision phase 1, installed underground cable

Services:

- New Services: 6
- Customer calls: 7 service calls: 3 of these were underground faults
- Street Light tickets: 12 due to hail damage to photo eyes and faulted cables

Traffic Control Lights:

- Nothing New

Substations:

- Substation Painting and testing of Bus 7 breakers and relays begin this week

Training:

- Locating Workshop – Magnussen and Gruling
- Cable Prep – all Electric crews

Major projects that have been started, are in works:

- Takeover 5 customers from WE Energies on Hwys K and P, effective July 20th
- Cable replacement in Olympia Fields
- New 3 phase service at Sendiks
- Overhead to Underground along South Beach Rd
- Prairie Creek #5 Subdivision
- Utility pole replacement of aged poles on system
- Cable and Fiber move for Hwy 67 pedestrian underpass
- Overhead to Underground circuit 84 from Forest St to Armour Rd
- Install cable and transformers for Pabst Farms Apartments



COMMITTEE REPORT- July - 2022

Water Utility

The following are updates for ongoing projects:

- Well 8 - Drilling
 - Test well – water quality showed elevated levels of iron (1.5 mg/l). Design team is evaluating the treatment options
 - Waiting start of drilling of permanent well
- Well 8 Pumping Station - Design
 - Plans and specifications submitted to Wisconsin DNR for approval (based on original design with no added iron treatment)

Customer Interactions:

- 13 new water meters were installed, and we had 3 water quality complaints

Training:

- MEUW – Continue monthly topics
- AWWA – PFAS Webinar

Specialty Work:

- Private Lead Service Line (LSL) Replacement Program
 - City awarded \$600,000 WDNR grant funding for private side replacements
 - Resident receiving quotes from pre-qual contractors and scheduling LSL replacements
 - Utility performing inspections and meter installs
 - Use of ARPA funds to supplement Utility budget for public side work
- GIS – Inventory and Dashboards
 - Water service line material (LSL) inventory and confirmation process (cont)
- East Standpipe Painting
 - Crew mobilized / Tank off-line until work complete
 - New (social media) logo to be applied

Respectfully submitted:

Scott Osborn P.E.

Water Superintendent